

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1The Lessee may cancel the lease agreement/hiring of the municipality facility by written notice 30 (thirty) days prior to the commencement of hire period, a 30% of the damage deposit will be withheld									
	1.2 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable									
	1. Revenue sharing between City & Event organiser									
	2. Cost recovery based on approved MOU (between two City of Cape Town Municipal departments when making use of internal services where one department is the sender and the other the consumer). This excludes the client.									
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.									
	B PREPARATION AND DISMANTLING TIME:									
S	1. A 50% of the applicable tariff (full day or part thereof) shall be charged for preparation and dismantling time on the day of the event. The same rate will apply for each day or part thereof prior and subsequent to the event. This rate applies to the outdoor facilities i.e. both Athlone Stadium (excl. Concerts/Variety Shows) and Grand Parade.									
	C REFUNDABLE DEPOSITS:									
	1. Deposit against damage, additional cleaning charges, and other extraneous charges etc. - Minimum per letting - 20% to a maximum of 200% of the total tariff charges. It applies to both Athlone Stadium and Grand Parade excluding filming.									
	2. Deposit charge, if not minimum, to be determined by the Director: Strategic Assets.									

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	ATHLONE STADIUM									
	SPORTING ACTIVITIES Professional and Commercial Bodies			For the inclusion of other sporting activities e.g. rugby, cricket and soccer. This therefore includes Premier Soccer League (PSL) and National First Division (NFD) Soccer.						
S	Field, All Stands and Change Rooms and All parking		Hire charge per Match		20 860.87	23 990.00	y	21 800.00	25 070.00	4.50%
S	Field, Main Stand, Change Rooms and All parking		Hire charge per Match	Main stand (West or East Stand), incl. North and/or South Stand	10 430.43	11 995.00	y	10 900.00	12 535.00	4.50%
S	Pitch Repair / Replacement		per m2		112.17	129.00	y	117.39	135.00	4.65%
S	Captain's practices (media room included)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 927.83	4 517.00	y	4 104.35	4 720.00	4.49%
S	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	7 854.78	9 033.00	y	8 207.83	9 439.00	4.49%
S	Business suite/lounge		per match		4 843.48	5 570.00	y	5 061.74	5 821.00	4.51%

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								Delete	Delete	
	SOCCER (Premier Soccer League)							Delete	Delete	
	Professional and Commercial Bodies							Delete	Delete	
S	Field, stands and Change Rooms for PSL soccer matches and all parking		Hire charge per Match		20 860.87	23 990.00	y	Delete	Delete	-100.00%
S	Field, Main Stand, Change Rooms and All parking		Hire charge per Match	Main stand (West or East Stand), incl. North and/or South Stand	10 430.43	11 995.00	y	Delete	Delete	-100.00%
S	Pitch Repair / Replacement		per m2		112.17	129.00	y	Delete	Delete	-100.00%
S	Captain's practices (Media room incl)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 927.83	4 517.00	y	Delete	Delete	-100.00%
S	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	7 626.09	8 770.00	y	Delete	Delete	-100.00%
S	Business suite/lounge		per match		4 843.48	5 570.00	y	Delete	Delete	-100.00%
								Delete	Delete	
	SOCCER (National First Division Matches)							Delete	Delete	
	Professional and Commercial Bodies									
S	Field, stands and Change Rooms for NFD soccer matches and all parking		per match		13 945.22	16 037.00	y	Delete	Delete	-100.00%
S	Field, Main Stand, Change Rooms and All parking		per match	Main stand (West or East Stand), incl. North and/or South Stand	6 769.57	7 785.00	y	Delete	Delete	-100.00%
S	Business suite/lounge		per day or part thereof		2 465.22	2 835.00	y	Delete	Delete	-100.00%
S	Practice Matches/ Friendly matches/ Warm up games		per session or part thereof (not to exceed 2 hours)		3 927.83	4 517.00	y	Delete	Delete	-100.00%

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S	Captains Practices (media room incl.)		per session or part thereof (not to exceed 2 hours)		1 963.48	2 258.00	y	Delete	Delete	-100.00%
	Individual Suites East and West Stands		All sporting activities							
S	Individual Suites West Stand & East Stand 1-8 & 9-16		per day or part thereof (per suite)		2 455.65	2 824.00	y	2 566.09	2 951.00	4.50%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		3 830.43	4 405.00	y	Delete	Delete	-100.00%
	Amateur Sporting Bodies, Welfare, Religious Organisations and Youth									
S	Field, Change Rooms and all parking		per match		2 500.00	2 875.00	y	2 612.17	3 004.00	4.49%
S	Business suite/lounge		per day		1 393.91	1 603.00	y	1 456.52	1 675.00	4.49%
S	Individual Suites East and West Stands							Delete	Delete	
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		1 427.83	1 642.00	y	Delete	Delete	-100.00%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		2 227.83	2 562.00	y	Delete	Delete	-100.00%
	OTHER									
S	Floodlighting		per hour		738.26	849.00	y	771.30	887.00	4.48%
	External Hiring of Pitch Protection									
S	Type 1 - Heavy Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	69.57	80.00	y	73.04	84.00	5.00%

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S	Type 2 - Light Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	49.57	57.00	y	52.17	60.00	5.26%
	SPECIAL LETTINGS									
	CONCERTS/VARIETY SHOWS									
PCR	Hire Charges (Stadium and Parking)		per day or part thereof		144 255.65	165 894.00	y	150 746.96	173 359.00	4.50%
S	Erection & Dismantling		per day or part thereof		15 266.09	17 556.00	y	15 953.04	18 346.00	4.50%
S	Hire Charges (Main Stand, Changerooms and Parking)		per day or part thereof	Main stand (West or East Stand) incl. North and/or South Stand	72 127.83	82 947.00	y	75 373.91	86 680.00	4.50%
	FESTIVALS/ FAIRS/ CARNIVALS/RALLIES									
S	Venue Hire charges (Stadium and Parking)	New Tariff	per day or part thereof	includes field, stands and changerooms	New Tariff	New Tariff	y	20 860.87	23 990.00	
S	Venue Hire charges (Parking and underneath stands)		per day or part thereof	Excludes field, stands and changerooms	12 151.30	13 974.00	y	12 698.26	14 603.00	4.50%
S	Venue Hire charges (Main stand, changerooms and Parking)		per day or part thereof	Main stand (West or East Stand) incl. North and/or South Stand	5 899.13	6 784.00	y	6 164.35	7 089.00	4.50%
	Business suite/lounge									
S	Standard Hire Rates		per day or part thereof		4703	5408	y	4 913.91	5 651.00	4.49%
	Private		per day or part thereof	New Tariff	2393	2752	y	Delete	Delete	-100.00%
	Charitable Organisations		per day or part thereof		1353	1556	y	1 413.91	1 626.00	4.50%

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	Board room									
S	Standard Hire Rates		per hour		269.57	310.00	y	281.74	324.00	4.52%
S	Private		per hour		191.30	220.00	y	Delete	Delete	-100.00%
S	Charitable Organisations		per hour		60.87	70.00	y	63.48	73.00	4.29%
	Media Room	Media Room								
S	Standard Hire Rates	Standard Hire Rates	per hour		523.48	602.00	y	546.96	629.00	4.49%
S	Private	Private	per hour	per hour	372.17	428.00	y	Delete	Delete	-100.00%
S	Charitable Organisations	Charitable Organisations	per hour		118.26	136.00	y	123.48	142.00	4.41%
	CONFERENCE ROOM									
S	Standard Hire Rates		per hour		689.57	793.00	y	720.87	829.00	4.54%
S	Private		per hour		458.26	527.00	y	Delete	Delete	-100.00%
S	Charitable Organisations		per hour		213.04	245.00	y	222.61	256.00	4.49%
S	Floodlighting			As per rates and tariffs report for Electricity						
S	Food Kiosks		per kiosk per day or part thereof		298.26	343.00	y	311.30	358.00	4.37%
S	Vendor Bays		Per bay		150.43	173.00	y	157.39	181.00	4.62%
	COMMERCIALISATION									
	1. LETTING OF OFFICE SPACE									
	2. RIGHTS PACKAGES									
	3. OUTSIDE PARKING AREA									

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	4. FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%
PCR	Refundable Deposit		Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50,000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	Capacity:									
	West Stand = 6900									
	East Stand = 8160									
	South Stand = 5450									
	North Stand = 3700									
	TOTAL = 24210									

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S	Parking/Trading Bays	Parking/Trading Bays	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	per trading bay per day or part thereof	45.22	52.00	y	46.96	54.00	3.85%
	GRAND PARADE									
	SPECIAL CONDITIONS OF HIRE GRAND PARADE									
	DETERMINATION OF CATEGORY:									
	Category 1 : Commercial									
	Individual / Corporate Bodies or any other body (including Political Parties) hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations.									
PCR	3.1 Services									
	Grand Parade									
PCR	Whole Area (15916 m ²)									
PCR	Commercial		R/day		95 185.22	109 463.00	y	99 468.70	114 389.00	4.50%
S	Standard Hire Rates		R/day		60 570.43	69 656.00	y	Delete	Delete	-100.00%
S	Charitable Organisations		R/day		28 842.61	33 169.00	y	30 140.87	34 662.00	4.50%
S	Parking Area (7912m ²)									
PCR	Commercial		R/day		51 080.00	58 742.00	y	53 378.26	61 385.00	4.50%
S	Private		R/day		32 506.09	37 382.00	y	33 968.70	39 064.00	4.50%
S	Charitable Organisations		R/day		15 478.26	17 800.00	y	16 174.78	18 601.00	4.50%

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S	Parking for events held at Strategic Assets facilities (Good Hope Centre, Grand Parade, Old Granary, Green Point Athletics Stadium and Green Point Park).		per parking bay per day or part thereof		8.70	10.00	y	8.70	10.00	0.00%
S	Parking for events held at non-Strategic Assets facilities & Activations		per parking bay per day or part thereof		27.83	32.00	y	28.70	33.00	3.13%
PCR	Trading Area (8004m ²) for hosting of events									
PCR	Commercial		R/day		41 988.70	48 287.00	y	43 878.26	50 460.00	4.50%
PCR	Private		R/day		26 721.74	30 730.00	y	27 924.35	32 113.00	4.50%
PCR	Charitable Organisations		R/day		12 723.48	14 632.00	y	13 295.65	15 290.00	4.50%
PCR	FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%

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PCR	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .									
	Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.									
	(if there's an event at City Hall, 1 parking bay to every 2 persons attending an event at City Hall at no cost must be booked if available.)									